

Raport de monitorizare a contractelor 12 luni 2020

	Suma Contractata	Suma executata	% exec.	Suma neexecutata
Contracte încheiate de SCR	87,528,086.63	66,369,903.52	75.83%	21,158,183.11
Produse alimentare	7,156,450.15	4,834,044.16	67.55%	2,322,405.99
Produse de curatat	1,320,845.00	1,248,385.72	94.51%	72,459.28
Servicii informationale IT	2,086,996.90	2,039,381.71	97.72%	47,615.19
Intretinerea autoturisme	524,309.12	195,829.03	37.35%	328,480.09
Accesorii de birou	371,958.19	329,754.48	88.65%	42,203.71
Medicamente si materiale sanitare	41,057,936.35	31,161,200.08	75.90%	9,896,736.27
Lucrari de reparatie	8,384,491.52	7,650,188.32	91.24%	734,303.20
Formulare	65,403.00	65,113.00	99.56%	290.00
Servicii de monitorizare si verificare	1,068,254.56	753,775.96	70.56%	314,478.60
Altele	11,712,295.75	6,706,039.50	57.26%	5,006,256.25
Mobiler	91,552.00	91,552.00	100.00%	0.00
Intretinerea sistemului de aer conditionat	2,552,356.35	2,552,356.35	100.00%	0.00
Servicii de deservire tehnica , piese de schimb, instrumentar	10,755,581.74	8,534,006.21	79.34%	2,221,575.53
Servicii instruire profesionala continua	379,656.00	208,277.00	54.86%	171,379.00
Contracte incheiate de CAPCS	138,709,844.06	79,056,831.01	56.99%	59,653,013.05
Parafarmacia	6,071,642.88	5,507,396.88	90.71%	564,246.00
Consumabile costisitoare	43,268,058.28	22,534,628.14	52.08%	20,733,430.14
Instrumentariu	3,221,019.48	3,028,032.42	94.01%	192,987.06
Medicamente	78,961,250.16	41,368,444.55	52.39%	37,592,805.61
Dispozitive medicale	6,071,642.88	5,507,396.88	90.71%	564,246.00
Piese de schimb medicale	1,116,230.38	1,110,932.14	99.53%	5,298.24
Total	226,237,930.69	145,426,734.53	64.28%	80,811,196.16